

MoDOT RESULTS

www.modot.org/Results

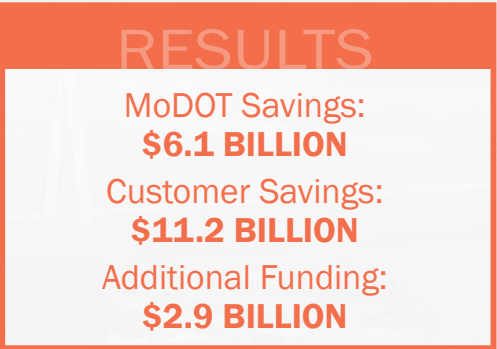
Safety. Service. Stability.

MODOT DELIVERS RESULTS

Through innovation and efficiency, MoDOT redirected **\$6.1 billion** to roads and bridges.



Since 2007, MoDOT has documented more than **\$6.1 billion** in one-time or ongoing savings. This includes redirection of \$82 million in savings in 2024 to roads and bridges and \$695 million in savings to our customers. In the last 17 years, reinvestment in safety enhancements resulted in an estimated 1,148 lives saved.



Efforts and Success with Vacancy Rates

After several years of dramatic turnover directly impacting the department's productivity, this past year marked one of progress. The Missouri Highways and Transportation Commission continues to make efforts to improve employee pay where possible, in addition to those that have already taken place, such as the market adjustments made in July 2022. Multiple cost-of-living increases signed into law by the governor have also occurred in fiscal years 2022, 2023 and 2025. These efforts have helped the department turn the corner: since May of 2023, MoDOT's hires have outpaced its separations.



\$2.0 Billion
Redirected to Roads
and Bridges



Governor, General Assembly Invest in Infrastructure

During the 2024 legislative session, with Gov. Mike Parson's support, the Missouri General Assembly continued to make significant investments in Missouri's transportation infrastructure. The legislature approved **\$577.5 million** for the costs to plan, design, construct, reconstruct, rehabilitate and repair designated segments of Interstate 44. Substantial investments were also made to fund improvements to Interstate 70 and various other routes, including U.S. 65 and U.S. 67; conduct environmental studies on future corridor enhancements; and to improve pavement conditions.

The Fiscal Year 2025 budget also included an additional \$100 million for investment in Missouri's low-volume rural roads., the third such investment in as many years.



\$3.0 Billion in Total
MoDOT Savings



DELIVERING RESULTS

We continue to complete projects on budget and on time.

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| The cost to deliver the State Fiscal Year 2024 completed projects was \$783 million (305 projects). | 2.3% over budget 94% completed on time. |
| Over the last 10 years 4,099 projects worth \$9.7 billion completed. | 3.8% (\$385 million) under budget 93% completed on time. |
| DBE Contracts for Federal Fiscal Years 2021-2023: \$375 million of \$3.47 billion total construction payments. The percent of DBE workforce on projects increased in FFY 2023. Contractors' minority workforce increased to 13.7%, and contractors' female workforce increased to 5.04%. | |



KEEPING ALL TRAVELERS SAFE
\$11.2 Billion in
Crash-Reduction
Benefits
1,148 Lives Saved



Building a Culture of Safety

Facing a trend of increasing roadway fatalities and in an effort to implement safety improvements on all construction projects, MoDOT developed the Safety Assessment For Every Roadway (SAFER) tool. Created to help project teams facilitate discussions and view projects through the lens of safety, the tool is designed to be simple and is intended for use by all. SAFER makes sure that project teams are asking the right questions and taking into account various important factors.

Before the implementation of SAFER, 23% of projects in MoDOT's Statewide Transportation Improvement Program (STIP) incorporated the kind of safety-specific improvements to minimize the impacts of crashes, an investment of about \$200 million. In the most recent STIP since adopting SAFER, approximately 55% of the total projects include specific safety improvements with an overall investment in safety of approximately \$648 million. With these safety improvements, it is estimated that **more than 200 lives will be saved** and more than 800 serious injuries will be reduced over the lifespan of the safety improvements implemented in these projects.